

**HUMAN SERVICES  
SUMMARY**

<b><u>GENERAL FUND</u></b>	<b><u>Page #</u></b>	<b><u>Appropriation</u></b>	<b><u>Departmental Revenue</u></b>	<b><u>Local Cost</u></b>
HUMAN SERVICES (HS) SUMMARY	202			
AGING AND ADULT SERVICES SUMMARY	203			
AGING PROGRAMS	204	11,317,320	10,115,916	1,201,404
PUBLIC GUARDIAN-CONSERVATOR	207	1,124,837	343,018	781,819
CHILD SUPPORT SERVICES	210	39,748,491	39,748,491	-
HS - ADMINISTRATIVE CLAIM SUMMARY	214			
ADMINISTRATIVE CLAIM	215	359,032,720	335,631,006	23,401,714
SUBSISTENCE PAYMENTS:				
DOMESTIC VIOLENCE/CHILD ABUSE SERVICES	224	1,970,307	1,970,307	-
ENTITLEMENT PAYMENTS (CHILDCARE)	226	85,905,228	85,905,228	-
OUT-OF-HOME CHILD CARE	228	777,722	-	777,722
AID TO ADOPTIVE CHILDREN	230	39,467,626	37,580,473	1,887,153
AFDC - FOSTER CARE	232	85,012,850	70,736,762	14,276,088
REFUGEE CASH ASSISTANCE	234	100,000	100,000	-
CASH ASSISTANCE FOR IMMIGRANTS	236	611,254	611,254	-
CALWORKS - ALL OTHER FAMILIES	238	191,880,000	187,770,991	4,109,009
KINSHIP GUARDIANSHIP ASSISTANCE PROGRAM	240	6,984,009	5,896,566	1,087,443
SERIOUSLY EMOTIONALLY DISTURBED	242	4,761,913	3,781,511	980,402
CALWORKS - 2 PARENT FAMILIES	244	15,674,688	15,322,821	351,867
AID TO INDIGENTS (GENERAL RELIEF)	246	1,181,027	341,471	839,556
VETERANS AFFAIRS	252	1,443,936	336,500	1,107,436
TOTAL GENERAL FUND		<u>846,993,928</u>	<u>796,192,315</u>	<u>50,801,613</u>
<b><u>SPECIAL REVENUE FUND</u></b>	<b><u>Page #</u></b>	<b><u>Appropriation</u></b>	<b><u>Departmental Revenue</u></b>	<b><u>Fund Balance</u></b>
PRESCHOOL SERVICES	248	38,741,449	38,741,449	-
TOTAL SPECIAL REVENUE FUND		<u>38,741,449</u>	<u>38,741,449</u>	<u>-</u>

